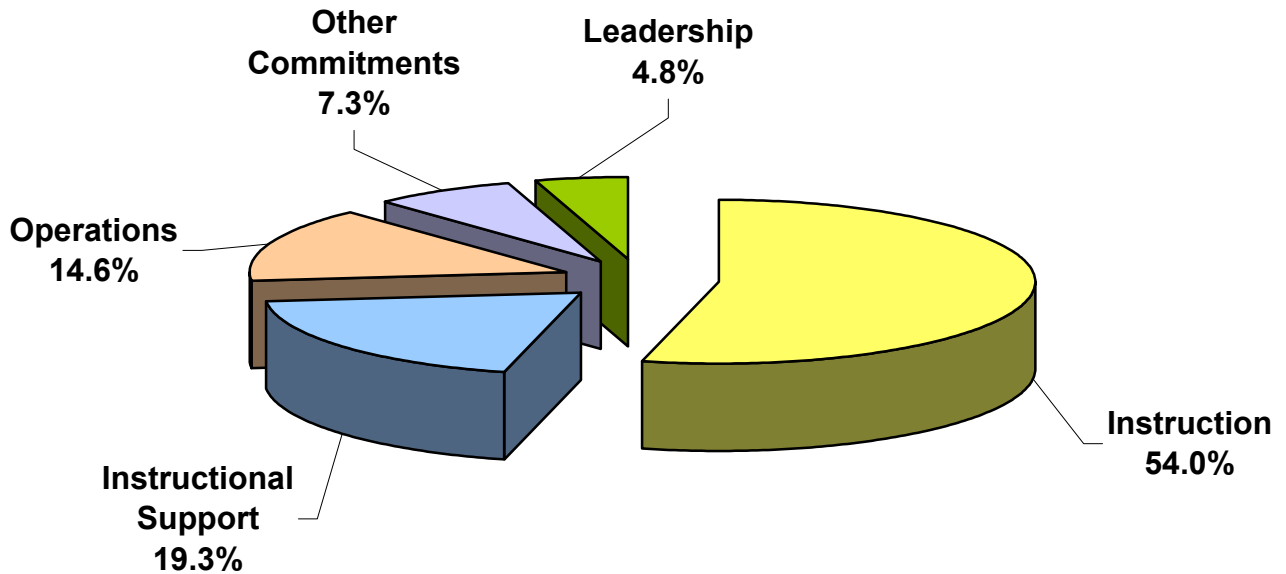
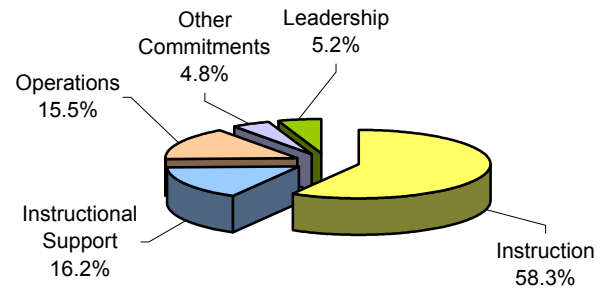


Westerly School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,651	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,948,418	\$6,833	54.0%
Instructional Support	\$8,919,339	\$2,443	19.3%
Operations	\$6,759,179	\$1,851	14.6%
Other Commitments	\$3,354,420	\$919	7.3%
Leadership	\$2,228,665	\$610	4.8%
Total District Expenditures	\$46,210,022	\$12,657	100.0%